

Plans for Spending of the PE Sports Premium Grant 2017/18

It should be noted that, at this time, we do not know exactly how much we are going to receive. However, if we do indeed receive double what we got last year, we anticipate getting around £19,490.

This is obviously a huge amount of money and we want to spend the money as effectively as possible. Following is a description of what we plan to use the funding for this academic year.

Playgrounds

As part of our improvement plan for the KS2 playground, I will be holding Lunchtime Sports Clubs for Years 3, 4, 5 and 6. Each year group will have half an hour per week taking parts in sports that they may not usually participate in. I have recently put in an orders for a variety of sports equipment to allow these clubs to go ahead. I have also ordered some more equipment for the KS2 playground to be used by the rest of the children. I anticipate that spending on this will continue throughout the year to replace broken equipment or to enhance the sports clubs.

At the time of writing, I have spent £2,205.69 (exc. VAT and postage, if any) and this includes some new benches for the Hall to replace the extremely old ones we currently have.

The second big spend for the playgrounds is on having the playground markings replaced. KS2 will have new sports court markings and trails. KS1 will have half the playground painted with games and trails. I have been quoted just over £5000 for this (£4300 if we don't have to pay VAT). This is a sizeable chunk of the funding but the plans look very good and will have a positive impact on Games lessons and lunchtimes.

2016/17 Overspend

The school overspent last year's PE Premium and we are in the process of double checking the exact amount we have overspent. We currently make it to be around £1300. We will have to pay for this overspend with this year's PE Premium money.

All Active Academy

We will pay £3105 for membership to the AAA this year. The AAA provide all schools in Bromsgrove and Droitwich with opportunities to participate in inter-school competitions, CPD training for teachers and general support in all PE matters. Y3/4 have already taken part in a football tournament and Y6 participated in a hockey tournament on 11th October. We have also entered several other tournaments throughout the year. The AAA also provide training for our Playleaders. Myself and Mr Brewer attended a meeting about the spending of the PE Premium (5th October) and Mr Brewer has been booked onto an Active Maths course later in the term.

Staff CPD & After School Clubs

We have found a company (Step 2 Step) that provides coaches that can work alongside Lickey staff who do not feel confident teaching PE/Games. They will work with staff to plan, deliver and evaluate high-quality lessons therefore upskilling the teachers which will benefit the children in the future.

This company also provides coaches for after school sports clubs. We intend to run our clubs on the same day. We will have Y3/4 football club, Y5/6 football club, Y3/4 netball club and Y5/6 netball club. If these go well, we could have a KS1 Multi-Skills club in the Summer term as well. The company offers this as a package that will cost just over £3500 for the year. We aim to start this after Christmas.

Transport

We normally spend around £300 - £400 on transport to and from sporting events.

Staff Kit

We intend to buy every member of teaching staff a Lickey Hills T-shirt/polo shirt to wear in PE lessons and a tracksuit for Games lessons. We also intend to buy a set of Lickey tracksuits for Y3/4 and Y5/6 to wear for sporting events. This will raise the profile of PE in the school, give the children an incentive to do well and give them a sense of pride in being chosen to represent the school.

As you can see, we have some very ambitious plans for PE at LHPSN which will have a lasting effect on the children's health, fitness and enjoyment of sport.

D. Weston and A. Brewer 20/10/17.

